



KHSAA District Tournament Financial Report
(return to KHSAA by published deadlines. File separate reports
if Girls and Boys Tournaments held separately in the specific
sport)

KHSAA Form GE52
Rev 05/11

MAR 04 2013

Sport (check one)

Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

District # 50 Boys ☐ Girls ☐ Combined ☒

Held at WILLIAMSBURG HIGH SCHOOL

Dates 2/18/13 - 2/20/13

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	3/5/10	16,899.00	
	Broadcasting		0.00	
	Sponsorship		5,340.00	
	TOTAL REVENUE (1)			22,239.00

Part B	EXPENSE ITEMS	Expenses	
	Game Officials	1260.00	
	Trophies	344.28	
	Travel for Participating Teams	0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)	4856.25	
	TOTAL EXPENSES (2)		6,460.53

Part C	Net Profit (Part A (1) minus Part B (2) total)		15,778.47
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0.00
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Part E	Profit Subject to Division by Schools (Part C minus Part D)		0.00
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LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
2/18/13	546
2/19/13	697
2/21/13	871
2/22/13	667
Total	2881

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER

SCHOOL

DAYTIME PHONE

2013 50TH DISTRICT BASKETBALL TOURNEY
FINANCIAL REPORT
WILLIAMSBURG CITY SCHOOL
2/18/13-2/22/13

REVENUE

GATE

GENERAL ADMISSION GATE-	\$13, 813.00	
RESERVED TICKETS GATE-	\$ 1,820.00	
BAND/PEP GATE-	\$ 1,266.00	
TOTAL GATE-		\$16,899.00

SPONSORS/PROGRAM ADS

UNIVERSITY OF CUMBERLANDS	\$500.00	
FIRST STATE FINANCIAL	\$500.00	
BAPTIST HEALTH	\$500.00	
WILLIAMSBURG TOURISM	\$500.00	
RADIO SHACK	\$300.00	
ANDY CROLEY	\$300.00	
FORCHT BANK	\$ 300.00	
LINCOLN PATRICK	\$300.00	
WD BRYANTS HARDWARE	\$200.00	
CW WOOD MACHINERY	\$200.00	
THE SIGN PLACE		REDUCED BANNER COSTS
MAYOR RODDY HARRISON	\$125.00	
WILLIAMSBURG MAIN STREET ASSOCIATION	\$125.00	
BUTCH'S MARKET	\$125.00	
BUDDY'S BBQ	\$ 125.00	
PEPSI	\$100.00	
D & D AUTO	\$ 75.00	
MAIDEN DRUG STORE	\$ 75.00	
MARK STEPHENS INSURANCE	\$ 75.00	
WILLIAMSBURG FLOWER SHOP	\$ 75.00	
ALLAN STEELY, CPA	\$ 75.00	
ADVANCED AUTO PARTS	\$ 75.00	
SILER IMPLEMENT	\$ 75.00	
QUALITY CARE AUTO	\$ 75.00	
WEST ACCOUNTING	\$ 75.00	
FALLS ROAD PHARMACY	\$ 75.00	
BILL & VICKIE HOLLEN	\$ 75.00	
CREECH & GIBBS	\$ 75.00	
CANADA BROTHERS AUTO PARTS	\$ 40.00	
SCOTT HARRISON INSURANCE	\$ 40.00	
PIZZA SPOT	\$ 40.00	
CORNER PRESCRIPTION	\$ 40.00	
TRI COUNTY CINEPLEX	\$ 40.00	
BX NAILS	\$ 40.00	

TOTAL SPONSOR/PROGRAM ADS		\$5340.00
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TOTAL REVENUE		\$22,239.00
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**2013 50TH DISTRICT BASKETBALL TOURNEY
FINANCIAL REPORT
WILLIAMSBURG CITY SCHOOL
2/18/13-2/22/13**

EXPENSES

HOSPITALITY ROOM	\$1,305.70
425 PEOPLE SERVED @ \$3.07/PERSON (INCLUDING LABOR)	
GAME OFFICIALS	\$ 1,260.00
\$70/OFFICIAL X 3 OFFICIALS/GAME X 6 GAMES	
PROGRAM	\$ 918.05
PARKING LOT WORKERS	\$ 750.00
BASEBALL TEAM-FLORIDA TRIP FUEL	
GATE WORKERS	\$ 480.00
TROPHIES	\$ 344.28
GIRL CHAMP GIRL RUNNER UP	
BOY CHAMP BOY RUNNER UP	
CHEER CHAMP CHEER RUNNER UP	
WILLIAMSBURG POLICE DEPARTMENT	\$ 320.00
BANNERS	\$ 300.00
TOWEL GIRLS/BOYS	\$ 212.50
DISTRICT TOURNEY MEETING	\$ 200.00
VIDEO RECORDING OPERATOR	\$ 120.00
OFFICIAL SCOREBOOK KEEPER	\$ 120.00
OFFICIAL CLOCK/SCOREBOARD KEEPER	\$ 100.00
PUBLIC ADDRESS	\$ 30.00
ALFRED APPLE DID 5 GAMES FOR FREE	
T-SHIRTS (300)	DONATED BY CROLEY, CHANEY, FOLEY, & SMITH \$ 0.00
PLAQUES (80)	DONATED BY BUBBY'S BBQ \$ 0.00
TOTAL EXPENSES	\$ 6460.53

PROFIT

REVENUE	\$22,239.00
EXPENSES	<u>\$ 6,460.53</u>
NET PROFIT	\$15,778.47

***ADDITIONAL NOTE-WHS SENIOR CLASS CONCESSION STAND GROSS SALES NOT INCLUDED
\$7,151.51**